

Income	2006-7	2007-8	2008-9	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Parish Precept	£2,630	£2,630	£2,750	£2,750	£3,086	£3,179	£3,179	£3,338	£6,017	£6,017	£6,017	£6,017	£6,017	£6,017	£6,017	£6,600	£6,600	£8,200
Car Park Donations	£0	£95	£223	£269	£264	£306	£315	£423	£346	£487	£428	£816	£1,108	£1,096	£1,170	£2,307	£2,830	£1,400
Bank Interest	£48	£46	£24	£149	£7	£7	£7	£7	£201	£3	£2	£4	£14	£22	£5	£1	£5	£6
Cemetery	£397	£565	£528	£240	£900	£454	£242	£92	£316	£904	£706	£90	£200	£100	£1,075	£1,530	£1,700	£1,500
Grants (incl NYCC Grass)	£20	£50	£2,085	£2,210	£1,643	£1,667	£1,667	£1,450	£1,553	£911	£546	£638	£813	£638	£1,078	£638	£638	£638
Other	£250	£0	£0	£0	£0	£0	£6	£0	£0	£0	£0	£0	-£8	£0	£0	£0	£0	£0
Total Income	£3,345	£3,386	£5,611	£5,619	£5,900	£5,613	£5,416	£5,310	£8,433	£8,321	£7,699	£7,564	£8,144	£7,873	£9,344	£11,076	£11,773	£11,744
Expenditure	2006-7	2007-8	2008-9	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Car Park Maintenance	£0	£0	£0	£0	£500	£380	£0	£0	£465	£30	£95	£1,319	£0	£60	£436	£1,144	£2,227	£500
Cemetery	£480	£491	£493	£493	£578	£520	£536	£560	£570	£500	£805	£610	£600	£610	£610	£535	£550	£600
Grass Cutting	£480	£740	£2,200	£3,000	£1,935	£2,233	£2,901	£2,205	£2,813	£2,410	£2,445	£2,455	£2,498	£2,785	£2,604	£2,890	£3,480	£4,200
Insurance	£248	£248	£258	£267	£571	£691	£530	£540	£659	£557	£578	£543	£551	£559	£596	£605	£625	£640
Interest and Audit Charges	£121	£129	£120	£141	£120	£120	£120	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Maintenance and Repairs	£123	£0	£290	£191	£149	£215	£225	£195	£1,561	£438	£1,369	£3,383	£1,206	£916	£452	£1,304	£1,633	£1,500
Parish Clerk	£633	£650	£686	£599	£390	£127	£34	£23	£33	£52	£54	£36	£58	£74	£326	£2,185	£2,662	£2,750
Room Rental	£0	£80	£44	£60	£65	£69	£69	£69	£70	£72	£148	£87	£18	£88	£70	£70	£95	£100
Subscriptions	£115	£118	£158	£163	£35	£35	£35	£35	£70	£0.00	£35	£233	£440	£245	£248	£258	£282	£290
Special Expenditure	£4,215	£587	£602	£1,316	£92	£25	£526	£25	£794	£158	£287	£585	£302	£644	£535	£2,128	£972	£1,200
Total Expenditure	£6,415	£3,043	£4,851	£6,231	£4,435	£4,414	£4,974	£3,651	£7,034	£4,217	£5,816	£9,252	£5,672	£5,981	£5,878	£11,118	£12,526	£11,780
Surplus/(-Deficit)	-£3,070	£342	£760	-£612	£1,465	£1,199	£442	£1,659	£1,399	£4,105	£1,884	-£1,688	£2,472	£1,892	£3,466	-£42	-£753	-£36
Year to Year Surplus/-Deficit	-£3,070	-£2,728	-£1,968	-£2,580	-£1,115	£84	£526	£2,185	£3,584	£7,688	£9,572	£7,884	£10,356	£12,248	£15,714	£15,672	£14,919	£14,883

SUMMARY	2006-7	2007-8	2008-9	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Car Park																		
Surplus/-Deficit	£0	£95	£223	£269	-£236	-£74	£315	£423	-£119	£457	£333	-£503	£1,108	£1,036	£733	£1,163	£603	£900
Balance	-£411	-£317	-£93	£176	-£60	-£134	£181	£605	£486	£943	£1,275	£772	£1,880	£2,916	£3,649	£4,812	£5,415	£6,315
Cemetery																		
Surplus/-Deficit	-£83	£74	£35	-£253	£322	-£66	-£294	-£468	-£254	£404	-£99	-£520	-£400	-£510	£465	£995	£1,150	£900
Balance	-£83	-£9	£26	-£227	£95	£29	-£265	-£733	-£987	-£583	-£682	-£1,202	-£1,602	-£2,112	-£1,647	-£652	£498	£1,398
General																		
Surplus/-Deficit	-£2,987	£174	£502	-£628	£1,379	£1,339	£421	£1,704	£1,772	£3,244	£1,650	-£664	£1,764	£1,365	£2,268	-£2,200	-£2,506	-£1,836
Balance	-£2,987	-£2,813	-£2,312	-£2,940	-£1,561	-£222	£199	£1,902	£3,674	£6,918	£8,568	£7,904	£9,668	£11,033	£13,302	£11,102	£8,595	£6,759

Council Tax Band D 2022/23	
Ryedale District Council	£205.63
North Yorkshire County Council	£1,298.82
NYCC Adult Social Care	£168.53
NY Police and Crime Commissioner	£281.06
NY Fire and Rescue Authority	£75.61
	£2,029.65

Local Parishes	No. Band D	Total Precept	Parish Share	TOTAL Precept	% Hovingham
Amotherby			£36.81	£2,066.46	101%
Ampleforth			£40.36	£2,070.01	101%
HOVINGHAM	251.14	£6,600	£26.28	£2,055.93	100%
Slingsby			£28.56	£2,058.21	100%
Terrington			£13.87	£2,043.52	99%

Total Precept	Charge per Band D	increase per property	% Increase
£6,600	£26.28		+0%
£7,000	£27.87	£1.59	+6%
£7,200	£28.67	£2.39	+9%
£7,500	£29.86	£3.58	+14%
£8,200	£32.65	£6.37	+24%
£9,300	£37.03	£10.75	+41%

Band	Fraction of base D band	%
A	6/9	66%
B	7/9	77%
C	8/9	88%
D	9/9	100%
E	11/9	122%
F	13/9	144%
G	15/9	167%
H	18/9	200%